CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of Effingham Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	2018 Adopted Budge	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2018	2	·		<u> </u>
Allocation MVT, RVT,16/2					
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	8,200	7,404	1.176
Debt Service	10-113				,
		7			
Totals		xxxxxxxx	8,200	7,404	1.176
Budget Summary		8			County Clerk's Use Or
Duuget Sulminary					- A 67
Neighborhood Revitalization	Rebate	9			16,298,95
Neighborhood Revitalization					Nov. 1, 2017 Total
Neighborhood Revitalization Resolution required? Notice Assisted by: Michelle Phillips			ed to be published?	Yes	Nov. 1, 2017 Total Assessed Valuation
Neighborhood Revitalization Resolution required? Notice Assisted by:			d to be published?	Yes	Nov. 1, 2017 Total

Amount of Levy

Effingham Cemetery Atchison County

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	-	⊦ \$	4,283
2.	Debt service levy in 2017 budget	-	\$. 0
3.	Tax levy excluding debt service		\$ _	4,283
	2017 Valuation Information for Valuation A	Adjustments		
4.	New improvements for 2017: +_	9,396		
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + 87,312			
	5b. Personal property 2016 - 94,647			
	5c. Increase in personal property (5a minus 5b) +	0		
		Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	9,396		
8.	Total estimated valuation July, 1,2017 6,299,668			
9.	Total valuation less valuation adjustment (8 minus 7)	6,290,272		
10.	Factor for increase (7 divided by 9)	0.00149		
11.	Amount of increase (10 times 3)	-1	- \$ _	6
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$_	4,289
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)	=	4,289
15.	Consumer Price Index for all urban consumers for calendar year 2016		_	0.013
16.	Consumer Price Index adjustment (3 times 15)		\$_	56
17	Maximum levy for budget year 2018, including debt service, not requiring 'no	rtian af vata muhlicati	ant.	
. / ·	or adoption of a resolution prior to adoption of the budget (14 plus 16)	once of vote publication	φ III	4 245
	or adoption of a resolution prior to adoption of the oudget (14 plus 10)		» =	4,345

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

			MVT Factor	County Treas Watercraft Tax Estimate	County Treas Commerc	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate	Total			Debt Service	General	Budgeted Funds	2017
		RVT Factor	n 0.10226	ft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	Vehicle Estimate	nal Vehicle Estimate	ehicle Estimate	4,283	0	0	0	4,283	2017 Budget	Tax Levy Amount in
ç	16/20M Factor	0.00210		1	ı	I	l	1	438	0	0	0	438	MVT	
Comm Veh Facto_	0.02125			S.	53	91	9	438	9	0	0	0	9	RVT	Allo
0.01237									91	0	0	0	91	16/20M Veh	Allocation for Year 2018
									53	0	0	0	53	Comm Veh	018
									3	0	0	0	3	Watercraft	

Watercraft Factor

0.00070

Effingham Cemetery Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
					· · · · · · · · · · · · · · · · · · ·
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	Date Due	Amount 2017	Amount Due 2017	Amount Due 2018
Debt	Ĭssue	%	Issued	Jan 1,2017	Interest	Interest Principal	Interest	Principal	Interest
General Obligation:									
Total G.O.				0			0	0	
Revenue Bonds:									
Total Revenue				0			0	0	
Other:									
Total Other				0			0	0	
Total				0			0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

							Purchased	Items		
							Date	Contract		
							(Months)	Contract	of	Term
Total							%	Rate	Interest	
0							(Beginning Principal)	Financed	Amount Principal Payments	Total
0							Jan 1,2017	Balance On	Principal	
0							2017	Due	Payments	
0							2018	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,517	3,478	339
Receipts:			
Ad Valorem Tax	4,887	4,283	XXXXXXXXXXXXXXX
Delinquent Tax	67		
Motor Vehicle Tax	626	584	438
Recreational Vehicle Tax	12		9
16/20M Vehicle Tax	139	99	91
Commercial Vehicle Tax	61	63	53
Watercraft Tax			3
LAVTR			0
In Lieu of Taxes			
			[]
Plot Sales	200		
Burials	150		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			· ·
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,142	5,042	594
Resources Available:	11,659	8,520	933
Expenditures:	22,305		200

Labor	5,806	8,181	8,200
Repairs	1,640	0,101	0,200
Safe Deposit Box	60		
Fuel	675		
	- 0/5		
	·		
Cook Removed (2010			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	8,181	8,181	8,200
Unencumbered Cash Balance Dec 31	3,478		XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	8,181	8,181	8,200
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	8,200
		Tax Required	7,267
De	linquent Comp Rate:	1.9%	137
	Amount of 20	17 Ad Valorem Tax	7,404
		-	

Effingham Cemetery

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

	Cash Balance Dec 31	Total Expenditures				Labor	Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered	Effingham Reserve Fund	(1) Fund Name:	Non-Budgeted Funds
	5,082	66				8		5,148	0						5,148		serve Fun		Funds
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered	ā	(2) Fund Name:	
	0	0						0	0								0		
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered		(3) Fund Name:	
		0						0	0									•	
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered	0	(4) Fund Name:	
	0	0						0	0								0	•	
	Cash Balance Dec 31	Total Expenditures					Expenditures:	Resources Available:	Total Receipts					Receipts:	Cash Balance Jan 1	Unencumbered)	(5) Fund Name:	
	0	0						0	0									••	
5,082 *	5,082 *	66				J		5,148	0		 				5,148	Total	흳		

** Note: These two block figures should agree.

2018

The governing body of Effingham Cemetery

Atchison County

eet on October 30, 2017 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	8,181	0.889	8,181	0.709	8,200	7,404	1.175
Debt Service							
	66						
Totals	8,247	0.889	8,181	0.709	8,200	7,404	1.175
Less: Transfers	0		0		0		
Net Expenditures	8,247		8,181		8,200		
Total Tax Levied	5,022		4,283		xxxxxxxxxxxx	XX	
Assessed Valuation	5,661,787		6,044,046		6,299,668		
Outstanding Indebted	ness,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

 Don Hinz	
0	

Page No.

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2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation:	6,299,668	
Valuation Factor:	6,299.668	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference:

114808

PO.:

Ad ID:

6504141

DESC. :Budget Hearings.Special Districts (2)

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

10/21/17 to 10/21/17

Appearances:

1 126

AD SPACE:

TOTAL COST:

\$106.22

FILED ON

10/23/17

(Signed)

Subscribed and sworn before me this

Notary Public

HEATHER STURTZ Notary Public - Notary Seal State of Missouri Commissioned for Buchanan County

My Commission Expires: July 25, 2020 Commission Number: 06831729

Published in the Atchison Globe Sat., 10/21/17. NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on November 1, 2017 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures		Budget Authority for Expenditures	4 4 17 -1	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts								
Cummings Cemetery	2,896	0.985	4,300	1.124	4,700	2,164	2,898,135	0.747
Effingham Cenetery	8,247	0.889	8,181	0.709	8,200	7,404	6,299,668	1.175
Pardee Cemetery	2,400	0.891	3,200	1.263	3,500	3,081	2,308,359	1.335

*Tax rates are expressed in mills.

Michelie Phillins. Atchisnn County Clerk

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BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the

2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	22.000	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts	20060088000	gena de		1000	\$1864 F. 5 E.	24 3 2440	94114	00000
Jummings Cemetery	2,896	0.985	4,300	1.124	4,700	2,164	2,898,135	0.74
ffingham Cenetery	8,247	0.889	8,181	0.709	8,200	7,404	6,299,668	1.17
Pardee Cemetery	2,400	0.891	3,200	1.263	3,500	3,081	2,308,359	1.33

Michelle Phillins, Atchison County Clerk